

4.4.1 QnM

Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2019-20	2018-19	2017-18	2016-17	2015-16
INR in Lakhs	200.28	209.21	253.43	163.69	134.97

$$\text{Percentage per year} = \frac{\text{Expenditure on maintainance of physical and academic support facilities excluding salary component}}{\text{Total expenditure excluding salary component}} \times 100$$

$$\text{Average percentage} = \frac{\sum \text{Percentage Per year}}{5} = 16\%$$

Data Requirement for last five years: (As per Data Template)

- Non salary expenditure incurred
- Expenditure incurred on maintenance of campus infrastructure

File description:

- Upload any additional information
- Audited statements of accounts.
- Details about assigned budget and expenditure on physical facilities and academic facilities (Data Templates)