

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2015-16 (Audited)	105.34	62.07	1,028.95	68.12	66.86
2016-17 (Audited)	397.09	466.43	1,145.69	74.70	89.00
2017-18 (Audited)	215.54	163.71	1,342.57	92.99	160.44
2018-19 (Audited)	107.96	81.94	1,294.28	89.41	119.81
2019-20 (Unaudited)	132.57	93.96	1,140.90	92.56	107.72
		868.11		417.77	543.82