

4.3.1.D-Budget of the year 2022-23

Name of the Department : Server Room

S.No	Particulars	Quantity Required	Total cost	2022-23
A) Other Equipment				
1	CCTVs for coverage of roads	6		-
2	Firewall 1Gbps internet support	1		1,700,000
3	Digisign devices	1		300,000
4	Cisco core switches and L2 Switches for Blocks	2		-
5	Wireless devices renovation hasse 1 of 3	10		1,000,000
6	Storage server 512 TB			
	TOTAL		-	3,000,000
				30.00
B) Lab Equipment/Software				
1	Server for Examination Department			350,000
2	Server for Domain controller/backups			400,000
3	Cloud Server with storage 20 TB			-
	AC Unit			90,000
	TOTAL		-	840,000
				8.40
C) Internet				
	2 x 1Gbps internet charges (10 laks to be paid be paid by			-
1	CSW and GCSR)	1		5,000,000
2	GPS Renewal	8		200,000
3	Web server renewal	1		20,000
4	Firewall license renewal			280,000
5	wireless controllers support pack	2		300,000
	TOTAL			5,300,000
				53.00
1	Ezschool AMC +Bulk SMS	1		-
2	Maintenance spares - (Hard Disk, Camera, etc.)			
3	CC TV Maintenance			300,000
4	hp servers 380 Gen8 support pack	2		170,000
5	Symantec end point 200 user license renewal	200 Users		250,000
6	Core switches /server/wireless network tech support(AMC)			300,000
	TOTAL			1,020,000
				10.20
D) Furniture				
	TOTAL		-	-
				-
G) Lab consumables				
1	microsoft campus agreement license renewal	1		1000000
	Computer peripherals spares for systems			
2	and networking			400,000
3	Surveillance camera maintenance			100,000
4	Stationery and consumables			10,000
				-
				-
	TOTAL			1,510,000
				15.10
H) Laptops / Desktops				
1	desktops for standby services			250000
	TOTAL		-	250,000
				2.50

I) Staff Training & Development				50,000
				0.50
Grand Total				119.70
				119.70