

SERVER ROOM BUDGET PROPOSAL FOR THE YEAR 2020-21

Name of the Department : Server Room

| S.No | Particulars | Quantity Required | Total cost | TOTAL 2020-21 |
|--|---|-------------------|-----------------|------------------|
| A) Other Equipment | | | | |
| 1 | CCTVs for coverage of roads | 15 | | 350000 |
| 2 | Firewall 1Gbps internet support | 1 | | 1700000 |
| 3 | Digisign devices | 1 | | 300000 |
| 4 | cisco core switches and L2 Switches for Blocks | 2 | | 1200000 |
| | TOTAL | | | 2350000 |
| | | | | 23.5 |
| B) Lab Equipment | | | | |
| 1 | Server for CMS SOFTWARE | | | 300000 |
| 2 | CMS software | | | 1000000 |
| | TOTAL | | | 1300000 |
| | | | | 13 |
| C) Internet | | | | |
| 1 | Existing 904 MBPS internet charges (including csw share 2L) | 1 | 50,20,000 | 5020000 |
| 2 | GPS Renewal | 8 | | 50000 |
| 3 | Mail server space | 1 | 40,000 | 40000 |
| 4 | Web server renewal | 1 | 18,000 | 18000 |
| 5 | Firewall license renewal | 2 | | 280000 |
| 6 | wireless controllers support pack | 2 | | 300000 |
| 7 | Ezschoo! AMC +Bulk SMS | 1 | 75,000 | 75000 |
| 8 | cctv AMC | | 3,00,000 | 300000 |
| 9 | hp servers 380 Gen8 support pack | 2 | 1,70,000 | 170000 |
| 10 | microsoft campus agreement license renewal | 1 | | 750000 |
| 11 | Core switches /server/wireless network tech support(AMC | 1 | | 600000 |
| | TOTAL | | | 7603000 |
| | | | | 76.03 |
| D) Furniture | | | | |
| | | | | |
| | TOTAL | | | - |
| | | | | - |
| G) Lab consumables | | | | |
| | | | | |
| 1 | Computer peripherals spares for systems and networking / laptops/digisignages | | 4,50,000 | 4,50,000 |
| 2 | Surveillance camera maintenance | | 1,00,000 | 1,00,000 |
| 3 | Stationery and consumables | | 10,000 | 10,000 |
| | TOTAL | | 5,60,000 | 5,60,000 |
| | | | | 5.60 |
| H) Laptops / Desktops | | | | |
| | | | | |
| 1 | desktops for standby services | | 5 | 2,50,000 |
| | TOTAL | | | 2,50,000 |
| | | | | 2.50 |
| I) Staff Training & Development | | | | |
| | | | 50,000 | 50,000 |
| | | | | 0.50 |

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Grand Total ISO 9001:2008 **121.13**